

## CHRISTOPHER EAST HEALTH/REHABILITATION

1132 EAST KNAPP STREET

MILWAUKEE 53202

Phone: (414) 273-3560

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 50

Total Licensed Bed Capacity (12/31/05): 134

Number of Residents on 12/31/05: 41

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 100

Limited Liability Company

Skilled

No

Yes

Yes

100

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		24.4	
Developmental Disabilities	0.0	Under 65	51.2	1 - 4 Years		31.7	
Mental Illness (Org./Psy)	4.9	65 - 74	17.1	More Than 4 Years		43.9	
Mental Illness (Other)	19.5	75 - 84	24.4			----	
Alcohol & Other Drug Abuse	0.0	85 - 94	2.4			100.0	
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.9				
Cancer	4.9		----	Full-Time Equivalent			
Fractures	7.3		100.0	Nursing Staff per 100 Residents			
Cardiovascular	2.4	65 & Over	48.8	(12/31/05)			
Cerebrovascular	12.2		----	RNs		24.9	
Diabetes	2.4	Gender	%	LPNs		56.1	
Respiratory	2.4		----	Nursing Assistants,			
Other Medical Conditions	43.9	Male	51.2	Aides, & Orderlies			
	----	Female	48.8			120.5	
	100.0		----				
			100.0				

\*\*\*\*\*

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	9	27.3	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	22.0	
Skilled Care	2	100.0	296	24	72.7	130	0	0.0	0	1	100.0	155	5	100.0	122	0	0.0	0	32	78.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	2	100.0		33	100.0		0	0.0		1	100.0		5	100.0		0	0.0		41	100.0	

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
		-----				
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	29.6	Bathing	9.8	58.5	31.7	41
Private Home/With Home Health	1.3	Dressing	24.4	41.5	34.1	41
Other Nursing Homes	0.4	Transferring	26.8	29.3	43.9	41
Acute Care Hospitals	68.2	Toilet Use	29.3	26.8	43.9	41
Psych. Hosp.-MR/DD Facilities	0.4	Eating	65.9	14.6	19.5	41
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	453	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	29.3	Receiving Respiratory Care		9.8
Private Home/No Home Health	25.4	Occ/Freq. Incontinent of Bladder	68.3	Receiving Tracheostomy Care		2.4
Private Home/With Home Health	9.5	Occ/Freq. Incontinent of Bowel	63.4	Receiving Suctioning		2.4
Other Nursing Homes	12.3			Receiving Ostomy Care		2.4
Acute Care Hospitals	45.8	Mobility		Receiving Tube Feeding		36.6
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained	4.9	Receiving Mechanically Altered Diets		39.0
Rehabilitation Hospitals	0.0					
Other Locations	0.4	Skin Care		Other Resident Characteristics		
Deaths	4.1	With Pressure Sores	22.0	Have Advance Directives		97.6
Total Number of Discharges		With Rashes	2.4	Medications		
(Including Deaths)	535			Receiving Psychoactive Drugs		82.9

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*****									
	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.6	85.1	0.88	84.6	0.88	86.5	0.86	88.1	0.85
Current Residents from In-County	100	82.7	1.21	87.4	1.14	84.9	1.18	77.6	1.29
Admissions from In-County, Still Residing	2.2	15.8	0.14	17.0	0.13	17.5	0.13	18.1	0.12
Admissions/Average Daily Census	453.0	247.5	1.83	221.6	2.04	200.9	2.26	162.3	2.79
Discharges/Average Daily Census	535.0	250.7	2.13	225.9	2.37	204.0	2.62	165.1	3.24
Discharges To Private Residence/Average Daily Census	187.0	109.5	1.71	100.1	1.87	86.7	2.16	74.8	2.50
Residents Receiving Skilled Care	100	96.3	1.04	97.0	1.03	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	48.8	84.6	0.58	90.1	0.54	90.9	0.54	88.4	0.55
Title 19 (Medicaid) Funded Residents	80.5	59.3	1.36	55.5	1.45	55.0	1.46	65.3	1.23
Private Pay Funded Residents	2.4	13.3	0.18	21.9	0.11	22.5	0.11	20.2	0.12
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	24.4	29.4	0.83	28.6	0.85	31.0	0.79	32.9	0.74
General Medical Service Residents	43.9	26.5	1.65	30.3	1.45	26.5	1.66	22.8	1.93
Impaired ADL (Mean)	52.2	53.7	0.97	52.9	0.99	52.3	1.00	49.2	1.06
Psychological Problems	82.9	53.4	1.55	56.3	1.47	58.3	1.42	58.5	1.42
Nursing Care Required (Mean)	14.6	7.7	1.91	6.9	2.13	7.3	2.01	7.4	1.97